



Plainview-Old Bethpage CSD 2022-2023 Elementary School Budget

April 6, 2022

Responsive Teaching and Learning

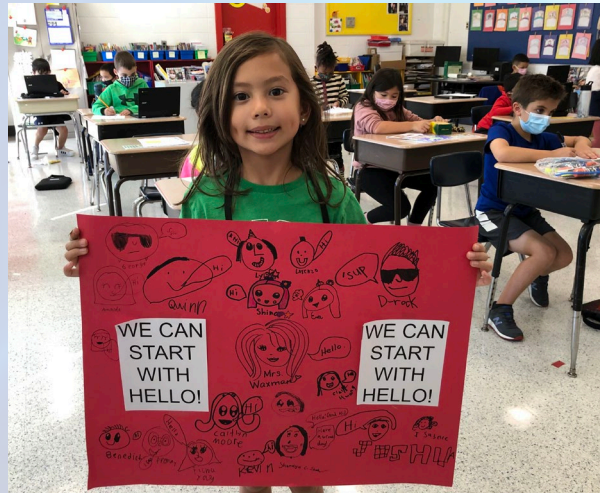
Increased academic monitoring post remote-year to ensure students' continued growth

- NWEA training for teachers
- Teachers College staff developers continue to build capacity
- Data Digs with Math Coach and Math Chairperson
- Progress Monitoring Meetings with ELA Chairperson
- Elementary RTI & MTSS collaboration
- Academic contact teacher meetings with chairs
- Reopening Discovery Lab for all students
- ICT coaching



Citizenship and Safe Learning Environment

- Harmony and SEL
- PTA Arts in Education collaboration
- Increased Guidance Counselor (.5 in each building)
- Fourth grade clubs
- Student leadership initiatives
- Playground updates in each building



Judy Jacobs Parkway Elementary

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2020-502-19-00-00	JJP Supplies-Office	481	574	1,600	1,500
2020-581-19-00-00	JJP Supplies - Copiers	903	-	-	-
2020 Function Subtotal		1,384	574	1,600	1,500
2110-250-19-00-00	JJP Equipment	4,355	-	-	-
2110-405-19-00-00	JJP Field Trips	1,486	-	5,431	5,493
2110-481-19-00-00	JJP Textbooks	100,889	53,706	58,453	58,392
2110-520-19-00-00	JJP Supplies Instr	25,273	19,446	15,313	18,047
2110-580-19-00-00	JJP Supplies Copiers	5,999	4,272	6,500	6,500
2110-590-19-00-00	JJP Equipment under \$1000	15,456	10,543	-	25,000
2110 Function Subtotal		153,458	87,967	85,697	113,432
2815-554-19-00-00	JJP Supplies Health Scien	2,713	535	754	850
2815 Function Subtotal		2,713	535	754	850
Total GENERAL FUND		157,555	89,076	88,051	115,782

Old Bethpage Elementary

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2020-502-13-00-00	OB Supplies-Office	2,216	1,520	1,760	1,610
2020-581-13-00-00	OB Supplies - Copiers	435	-	-	-
2020 Function Subtotal		2,651	1,520	1,760	1,610
2110-405-13-00-00	OB Field Trips	2,208	-	6,055	6,227
2110-481-13-00-00	OB Textbooks	81,137	28,016	31,562	34,228
2110-520-13-00-00	OB Supplies Instruct	23,465	20,102	13,915	14,215
2110-525-13-00-00	OB Supply Parts - Repair	-	-	555	555
2110-580-13-00-00	OB Supplies Copiers	3,077	2,649	5,510	5,510
2110-590-13-00-00	OB Equipment under \$1000	16,251	28,979	-	20,500
2110 Function Subtotal		126,138	79,746	57,597	81,235
2815-554-13-00-00	OB Supplies Health Scienc	2,284	323	550	550
2815 Function Subtotal		2,284	323	550	550
Total GENERAL FUND		131,073	81,589	59,907	83,395

Pasadena Elementary

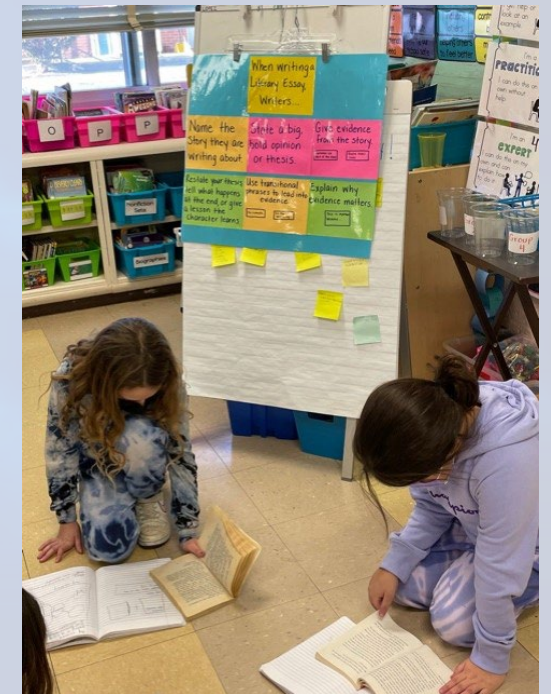
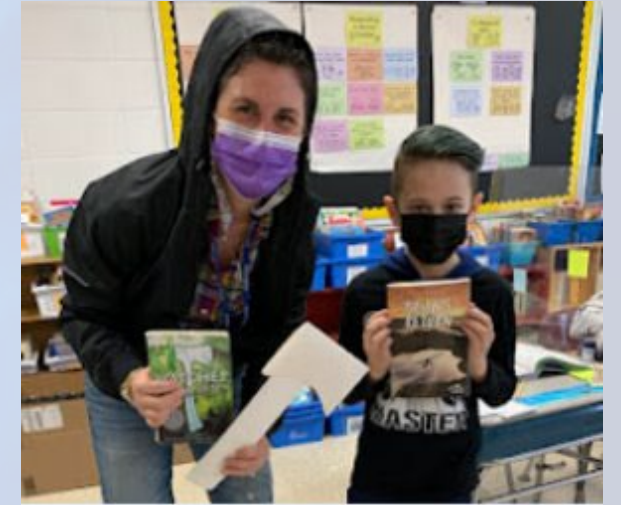
Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2020-502-18-00-00	PAS Supplies-Office	1,754	711	3,491	1,569
2020-581-18-00-00	PAS Supplies - Copiers	580	-	-	-
2020 Function Subtotal		2,334	711	3,491	1,569
2110-405-18-00-00	PAS Field Trips	1,658	-	6,227	6,258
2110-481-18-00-00	PAS Textbooks	109,369	66,820	55,015	39,437
2110-520-18-00-00	PAS Supplies Instruct	33,992	24,493	24,811	28,770
2110-580-18-00-00	PAS Supplies Copiers	6,129	4,288	4,267	4,305
2110-590-18-00-00	PAS Equipment under \$1000	21,663	16,901	11,000	23,100
2110 Function Subtotal		172,811	112,502	101,320	101,870
2815-554-18-00-00	PAS Supplies Health Scien	2,157	536	650	650
2815 Function Subtotal		2,157	536	650	650
Total GENERAL FUND		177,302	113,749	105,461	104,089

Stratford Road Elementary

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2020-502-31-00-00	SR Supplies-Office	1,291	1,056	1,470	1,550
2020-581-31-00-00	SR Supplies - Copiers	1,682	-	-	-
	2020 Function Subtotal	2,973	1,056	1,470	1,550
2110-250-31-00-00	SR Equipment	1,090	-	-	-
2110-405-31-00-00	SR Field Trips	1,888	-	9,786	9,424
2110-481-31-00-00	SR Textbooks	107,007	94,326	117,765	59,270
2110-520-31-00-00	SR Supplies Instr	25,940	20,747	22,475	46,479
2110-525-31-00-00	SR Supply Parts - Repair	375	-	-	-
2110-580-31-00-00	SR Supplies Copiers	7,366	5,709	8,819	11,419
2110-590-31-00-00	SR Equipment under \$1000	10,413	44,841	-	19,500
	2110 Function Subtotal	154,079	165,623	158,845	146,092
2815-554-31-00-00	SR Supplies Health Scienc	2,593	777	915	915
	2815 Function Subtotal	2,593	777	915	915
Total GENERAL FUND		159,645	167,456	161,230	148,557

The Proposed Budget Supports Coming Back Stronger

- Mission to remedy gaps in student instruction
- Culturally responsive initiatives
- Revisit classroom environments
- Increase curriculum resources and materials
- Re-imagine STEAM rooms
- Support Social Emotional Learning with Elementary School Counselors



Vote!

When and Where?

Tuesday, May 17, 2022

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

